

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,260.56	\$1,331.00	4	14,359.38	\$6,956.51	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	31,989.60	\$38,595.63	39	277,375.60	\$468,692.33	271	\$340,554.33	137.63%
A2b - Residential Conservation Services (RCS)	0.00	\$1,673.00	17	0.00	\$45,684.32	245	\$46,186.02	98.91%
A2c - Residential Retail	59,712.60	\$16,168.00	19	600,596.24	\$141,705.76	209	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$255.00	4	0.00	\$82,361.22	50	\$0.00	0.00%
Res Subtotal	93,962.76	\$58,022.63	83.00	892,331.22	\$745,400.14	789	\$386,740.36	
Res % of Total	60.61%	63.92%	88.30%	63.98%	79.33%	89.46%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	7,586.97	\$17,183.93	55	\$128,872.49	13.33%
IE Subtotal	0.00	\$0.00	0.00	7,586.97	\$17,183.93	55	\$128,872.49	
IE % of Total	0.00%	0.00%	0.00%	0.54%	1.83%	6.24%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	40,699.20	\$29,483.45	6	152,514.21	\$136,907.39	23	\$177,044.92	77.33%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	14,789.00	\$10,030.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	20,378.13	\$3,274.00	5	327,419.08	\$30,105.78	13	\$0.00	0.00%
C&I Subtotal	61,077.33	\$32,757.45	11.00	494,722.29	\$177,043.17	38	\$177,044.92	
C&I % of Total	39.39%	36.08%	11.70%	35.47%	18.84%	4.31%	25.56%	
Total	155,040.09	\$90,780.08	94	1,394,640.48	\$939,627.24	882	\$692,657.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.